

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	01_100	Executive Office	000	General Fund (Direct)	\$7,052,987
14	01_100	Executive Office	002	Fees and Self-generated Revenues	\$178,000
14	01_100	Executive Office	003	Interagency Transfers	\$2,871,471
14	01_100	Executive Office	006	Federal Funds	\$1,163,604
14	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$202,432
14	01_100	Executive Office	100	Administrative	\$9,789,899
14	01_100	Executive Office	300	Coastal Activities	\$1,678,595
					\$11,468,494
14	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$7,200
14	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$1,281,329
14	01_101	Indian Affairs	100	Administrative	\$1,288,529
					\$1,288,529
14	01_102	Inspector General	000	General Fund (Direct)	\$1,761,264
14	01_102	Inspector General	006	Federal Funds	\$5,330
14	01_102	Inspector General	100	Office of the State Inspector General	\$1,766,594
					\$1,766,594
14	01_103	Mental Health Adv	000	General Fund (Direct)	\$2,369,238
14	01_103	Mental Health Adv	003	Interagency Transfers	\$174,555
14	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$328,573
14	01_103	Mental Health Adv	100	Administrative	\$2,872,366
					\$2,872,366
14	01_106	LA Tax Commission	000	General Fund (Direct)	\$3,069,176
14	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	\$745,267
14	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$3,814,443
					\$3,814,443
14	01_107	DOA	000	General Fund (Direct)	\$57,698,412
14	01_107	DOA	002	Fees and Self-generated Revenues	\$35,858,553
14	01_107	DOA	003	Interagency Transfers	\$298,737,714
14	01_107	DOA	006	Federal Funds	\$1,092,913,035
14	01_107	DOA	V26	Energy Performance Contracting Fund	\$240,000
14	01_107	DOA	V29	State Emergency Response Fund	\$1,000,000
14	01_107	DOA	100	Executive Administration	\$114,837,441
14	01_107	DOA	300	Community Development Block Grant	\$1,326,884,457
14	01_107	DOA	A00	Auxiliary Account	\$44,725,816
					\$1,486,447,714
14	01_109	Coastal Authority	002	Fees and Self-generated Revenues	\$370,000
14	01_109	Coastal Authority	003	Interagency Transfers	\$78,129,401
14	01_109	Coastal Authority	006	Federal Funds	\$64,470,311
14	01_109	Coastal Authority	V01	Oil Spill Contingency Fund	\$60,000,000
14	01_109	Coastal Authority	Z12	Coastal Protection and Restoration	\$224,290,399
14	01_109	Coastal Authority	100	Coastal Protection and Restoration Authori	\$1,367,265
14	01_109	Coastal Authority	200	Coastal Protection and Restoration	\$425,892,846
					\$427,260,111

AP Document

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14	01_111	Homeland Security	000	General Fund (Direct)	\$3,107,241
14	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$245,767
14	01_111	Homeland Security	006	Federal Funds	\$1,275,010,482
14	01_111	Homeland Security	V30	LA Interoperability Communications Fund	\$7,970,116
14	01_111	Homeland Security	100	Administrative	\$1,286,333,606
					\$1,286,333,606
14	01_112	Military Affairs	000	General Fund (Direct)	\$33,790,108
14	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$4,020,264
14	01_112	Military Affairs	003	Interagency Transfers	\$2,291,470
14	01_112	Military Affairs	006	Federal Funds	\$36,558,254
14	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	\$50,000
14	01_112	Military Affairs	100	Military Affairs	\$50,306,622
14	01_112	Military Affairs	300	Education	\$26,170,689
14	01_112	Military Affairs	A00	Auxiliary Account	\$232,785
					\$76,710,096
14	01_116	LA Defender Board	003	Interagency Transfers	\$120,000
14	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$20,000
14	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$979,680
14	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$32,493,268
14	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$33,612,948
					\$33,612,948
14	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$69,489,279
14	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$3,300,000
14	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	\$3,300,000
14	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$6,400,000
14	01_124	La Stad/Expo Dist	V33	LA Stadium & Exposition Dist License Plate	\$260,000
14	01_124	La Stad/Expo Dist	100	Administrative	\$82,749,279
					\$82,749,279
14	01_126	Tax Appeals	000	General Fund (Direct)	\$529,657
14	01_126	Tax Appeals	002	Fees and Self-generated Revenues	\$20,500
14	01_126	Tax Appeals	100	Administrative	\$550,157
					\$550,157
14	01_129	LCLE	000	General Fund (Direct)	\$5,676,617
14	01_129	LCLE	006	Federal Funds	\$21,430,530
14	01_129	LCLE	CR1	Crime Victims Reparation Fund A250-82	\$3,181,398
14	01_129	LCLE	E32	Tobacco Tax Health Care Fund	\$3,042,920
14	01_129	LCLE	JU5	Innocence Compensation Fund	\$530,000
14	01_129	LCLE	V02	Drug Abuse Education & Treatment Fund	\$275,000
14	01_129	LCLE	100	Federal	\$21,804,939
14	01_129	LCLE	200	State	\$12,331,526
					\$34,136,465
14	01_133	Elderly Affairs	000	General Fund (Direct)	\$21,364,186
14	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$39,420
14	01_133	Elderly Affairs	003	Interagency Transfers	\$37,500
14	01_133	Elderly Affairs	006	Federal Funds	\$22,392,721

AP Document

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14	01_133	Elderly Affairs	100	Administrative	\$4,184,710
14	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$30,391,568
14	01_133	Elderly Affairs	400	Parish Councils on Aging	\$2,927,918
14	01_133	Elderly Affairs	500	Senior Centers	\$6,329,631
					\$43,833,827
14	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$4,515,851
14	01_254	Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,350,246
14	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$4,339,798
14	01_254	Racing Commission	100	Louisiana State Racing Commission	\$12,205,895
					\$12,205,895
14	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$12,960,792
14	01_255	Financial Institut	100	Office of Financial Institutions	\$12,960,792
					\$12,960,792
14	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,155,930
14	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$921,939
14	03_130	Veterans Affairs	003	Interagency Transfers	\$397,713
14	03_130	Veterans Affairs	006	Federal Funds	\$769,767
14	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$115,528
14	03_130	Veterans Affairs	100	Administrative	\$2,883,066
14	03_130	Veterans Affairs	200	Claims	\$513,112
14	03_130	Veterans Affairs	300	Contact Assistance	\$2,722,305
14	03_130	Veterans Affairs	400	State Approval Agency	\$276,773
14	03_130	Veterans Affairs	500	State Veterans Cemetery	\$965,621
					\$7,360,877
14	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,976,056
14	03_131	La War Vets Home	006	Federal Funds	\$6,837,674
14	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$9,813,730
					\$9,813,730
14	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$3,083,389
14	03_132	NE War Vets Home	003	Interagency Transfers	\$51,650
14	03_132	NE War Vets Home	006	Federal Funds	\$6,642,146
14	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$9,777,185
					\$9,777,185
14	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,929,866
14	03_134	SW War Vets Home	006	Federal Funds	\$6,725,639
14	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$9,655,505
					\$9,655,505
14	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,872,539
14	03_135	NW War Vets Home	006	Federal Funds	\$7,015,855
14	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$9,888,394
					\$9,888,394
14	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$3,639,768

AP Document

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14	03_136	SE War Vets Home	003	Interagency Transfers	\$958,408
14	03_136	SE War Vets Home	006	Federal Funds	\$6,301,319
14	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$10,899,495
					\$10,899,495
14	04_139	Sec of State	000	General Fund (Direct)	\$38,547,477
14	04_139	Sec of State	002	Fees and Self-generated Revenues	\$21,175,665
14	04_139	Sec of State	003	Interagency Transfers	\$334,980
14	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$1,182,000
14	04_139	Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	\$554,069
14	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$236,931
14	04_139	Sec of State	T09	Shreveport Riverfront Convention Center In	\$38,078
14	04_139	Sec of State	100	Administrative	\$9,993,784
14	04_139	Sec of State	200	Elections	\$39,391,062
14	04_139	Sec of State	300	Archives and Records	\$3,708,930
14	04_139	Sec of State	400	Museum and Other Operations	\$3,523,574
14	04_139	Sec of State	500	Commercial	\$5,451,850
					\$62,069,200
14	04_141	Attorney General	000	General Fund (Direct)	\$7,004,398
14	04_141	Attorney General	002	Fees and Self-generated Revenues	\$3,591,350
14	04_141	Attorney General	003	Interagency Transfers	\$37,194,625
14	04_141	Attorney General	006	Federal Funds	\$7,365,255
14	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$2,380,418
14	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$1,812,328
14	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$800,077
14	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$1,495,160
14	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$585,296
14	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,000,000
14	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$200,000
14	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$1,663,742
14	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$400,000
14	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$450,000
14	04_141	Attorney General	V25	Overcollections Fund	\$4,563,971
14	04_141	Attorney General	Z13	Louisiana Fund	\$2,148,200
14	04_141	Attorney General	100	Administrative	\$5,934,462
14	04_141	Attorney General	200	Civil Law	\$29,270,099
14	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$14,540,401
14	04_141	Attorney General	400	Risk Litigation	\$17,550,576
14	04_141	Attorney General	500	Gaming	\$5,359,282
					\$72,654,820
14	04_146	Lieutenant Governo	000	General Fund (Direct)	\$1,426,961
14	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$10,000
14	04_146	Lieutenant Governo	003	Interagency Transfers	\$325,000
14	04_146	Lieutenant Governo	006	Federal Funds	\$5,509,255
14	04_146	Lieutenant Governo	100	Administrative	\$1,483,635
14	04_146	Lieutenant Governo	200	Grants	\$5,787,581
					\$7,271,216
14	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$8,262,855
14	04_147	State Treasurer	003	Interagency Transfers	\$1,628,452
14	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$818,458
14	04_147	State Treasurer	ST1	Incentive Fund	\$50,000

AP Document

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14	04_147	State Treasurer	STA	Geaux Pass Transition Fund	\$2,300,000
14	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$670,415
14	04_147	State Treasurer	Z17	Health Excellence Fund	\$244,182
14	04_147	State Treasurer	Z18	Education Excellence Fund	\$244,181
14	04_147	State Treasurer	Z19	TOPS Fund	\$244,181
14	04_147	State Treasurer	100	Administrative	\$6,630,740
14	04_147	State Treasurer	200	Financial Accountability and Control	\$3,458,501
14	04_147	State Treasurer	300	Debt Management	\$1,517,008
14	04_147	State Treasurer	400	Investment Management	\$2,856,475
					\$14,462,724
14	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$145,500
14	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$8,799,117
14	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$254,040
14	04_158	Public Service Com	100	Administrative	\$3,587,644
14	04_158	Public Service Com	200	Support Services	\$2,381,638
14	04_158	Public Service Com	300	Motor Carrier Registration	\$555,169
14	04_158	Public Service Com	400	District Offices	\$2,674,206
					\$9,198,657
14	04_160	Agriculture and Fo	000	General Fund (Direct)	\$25,310,405
14	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$6,687,210
14	04_160	Agriculture and Fo	003	Interagency Transfers	\$1,200,445
14	04_160	Agriculture and Fo	006	Federal Funds	\$7,716,818
14	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	\$987,625
14	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,009,040
14	04_160	Agriculture and Fo	A09	Pesticide Fund	\$3,508,314
14	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$830,000
14	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$1,545,472
14	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
14	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$263,024
14	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$5,100,000
14	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,470
14	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$2,213,500
14	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$695,684
14	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$315,107
14	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$2,125,772
14	04_160	Agriculture and Fo	A27	Grain and Cotton Indemnity Fund	\$534,034
14	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	\$987,116
14	04_160	Agriculture and Fo	A30	Horticulture & Quarantine Fund	\$1,443,017
14	04_160	Agriculture and Fo	100	Management and Finance	\$16,180,050
14	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$19,888,935
14	04_160	Agriculture and Fo	400	Animal Health and Food Safety	\$11,325,854
14	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$6,645,745
14	04_160	Agriculture and Fo	600	Forestry	\$15,825,525
14	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$1,159,842
14	04_160	Agriculture and Fo	A00	Auxiliary Account	\$2,807,102
					\$73,833,053
14	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$28,450,743
14	04_165	Commissioner of In	006	Federal Funds	\$744,339
14	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$761,374
14	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$392,763
14	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$227,000
14	04_165	Commissioner of In	100	Administrative	\$12,462,308

AP Document

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14	04_165	Commissioner of In	200	Market Compliance	\$18,113,911
					\$30,576,219
14	05_251	DED - Secretary	000	General Fund (Direct)	\$5,741,287
14	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$638,495
14	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$9,539,068
14	05_251	DED - Secretary	100	Administration	\$15,918,850
					\$15,918,850
14	05_252	DED - Bus Dev	000	General Fund (Direct)	\$9,332,599
14	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$2,826,090
14	05_252	DED - Bus Dev	006	Federal Funds	\$4,739,367
14	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$8,361,173
14	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	\$100,000
14	05_252	DED - Bus Dev	EDE	Entertainment Promotion and Marketing Fund	\$300,000
14	05_252	DED - Bus Dev	EDG	Louisiana Filmmakers Grant Fund	\$100,000
14	05_252	DED - Bus Dev	EDM	Marketing Fund	\$1,000,000
14	05_252	DED - Bus Dev	100	Business Development Program	\$20,516,039
14	05_252	DED - Bus Dev	200	Business Incentives Program	\$6,243,190
					\$26,759,229
14	06_261	CRT - Secretary	000	General Fund (Direct)	\$2,951,920
14	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	\$6,378,629
14	06_261	CRT - Secretary	003	Interagency Transfers	\$1,940,915
14	06_261	CRT - Secretary	006	Federal Funds	\$470,025
14	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	\$542,561
14	06_261	CRT - Secretary	100	Administrative	\$709,514
14	06_261	CRT - Secretary	200	Management and Finance	\$3,245,986
14	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	\$8,328,550
					\$12,284,050
14	06_262	CRT - State Librar	000	General Fund (Direct)	\$3,642,833
14	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$90,000
14	06_262	CRT - State Librar	003	Interagency Transfers	\$426,349
14	06_262	CRT - State Librar	006	Federal Funds	\$3,099,513
14	06_262	CRT - State Librar	100	Library Services	\$7,258,695
					\$7,258,695
14	06_263	CRT - State Museum	000	General Fund (Direct)	\$5,105,206
14	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$454,454
14	06_263	CRT - State Museum	003	Interagency Transfers	\$1,115,565
14	06_263	CRT - State Museum	100	Museum	\$6,675,225
					\$6,675,225
14	06_264	CRT - State Parks	000	General Fund (Direct)	\$19,603,455
14	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$1,180,531
14	06_264	CRT - State Parks	003	Interagency Transfers	\$152,225
14	06_264	CRT - State Parks	006	Federal Funds	\$1,371,487
14	06_264	CRT - State Parks	CT4	State Parks Improvement and Repair Fund	\$9,298,867
14	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	\$600,000
14	06_264	CRT - State Parks	100	Parks and Recreation	\$32,206,565
					\$32,206,565

AP Document

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14	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$1,746,478
14	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$124,000
14	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$2,602,442
14	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,059,575
14	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$25,000
14	06_265	CRT - Cultural Dev	100	Cultural Development	\$2,920,672
14	06_265	CRT - Cultural Dev	200	Arts	\$3,011,123
14	06_265	CRT - Cultural Dev	300	Administrative	\$625,700
					\$6,557,495
14	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$23,639,006
14	06_267	CRT - Tourism	003	Interagency Transfers	\$43,216
14	06_267	CRT - Tourism	006	Federal Funds	\$147,660
14	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$12,000
14	06_267	CRT - Tourism	100	Administrative	\$1,676,324
14	06_267	CRT - Tourism	200	Marketing	\$19,072,211
14	06_267	CRT - Tourism	300	Welcome Centers	\$3,093,347
					\$23,841,882
14	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$27,900
14	07_273	DOTD - Admin	54N	TTF-Federal	\$10,920,342
14	07_273	DOTD - Admin	54P	TTF-Regular	\$32,426,822
14	07_273	DOTD - Admin	100	Office of the Secretary	\$5,396,730
14	07_273	DOTD - Admin	200	Office of Management and Finance	\$37,978,334
					\$43,375,064
14	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$24,148,037
14	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$5,910,000
14	07_276	DOTD - Eng/Ops	006	Federal Funds	\$26,761,411
14	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$120,308,922
14	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$316,251,507
14	07_276	DOTD - Eng/Ops	HW3	DOTD Right-of-Way Permit Processing Fund	\$582,985
14	07_276	DOTD - Eng/Ops	HWA	Transportation Training and Education Cent	\$524,590
14	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	\$2,087,684
14	07_276	DOTD - Eng/Ops	HWF	New Orleans Ferry Fund	\$830,000
14	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	\$152,187
14	07_276	DOTD - Eng/Ops	P37	LA Bicycle and Pedestrian Safety Fund	\$10,000
14	07_276	DOTD - Eng/Ops	V25	Overcollections Fund	\$36,000,000
14	07_276	DOTD - Eng/Ops	100	Engineering	\$79,753,733
14	07_276	DOTD - Eng/Ops	300	Multimodal Planning	\$51,634,424
14	07_276	DOTD - Eng/Ops	400	Operations	\$400,853,263
14	07_276	DOTD - Eng/Ops	600	Aviation	\$1,325,903
					\$533,567,323
14	08_400	Corrections-Admin	000	General Fund (Direct)	\$83,230,888
14	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$565,136
14	08_400	Corrections-Admin	003	Interagency Transfers	\$1,926,617
14	08_400	Corrections-Admin	006	Federal Funds	\$1,480,697
14	08_400	Corrections-Admin	10A	Office of the Secretary	\$2,556,144
14	08_400	Corrections-Admin	10B	Office of Management and Finance	\$27,590,756
14	08_400	Corrections-Admin	10C	Adult Services	\$56,128,894
14	08_400	Corrections-Admin	10D	Board of Pardons and Parole	\$927,544

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
					\$87,203,338
14	08_402	La State Pen	000	General Fund (Direct)	\$114,842,752
14	08_402	La State Pen	002	Fees and Self-generated Revenues	\$7,271,476
14	08_402	La State Pen	003	Interagency Transfers	\$172,500
14	08_402	La State Pen	100	Administration	\$14,665,695
14	08_402	La State Pen	200	Incarceration	\$102,123,607
14	08_402	La State Pen	A00	Auxiliary Account	\$5,497,426
					\$122,286,728
14	08_403	Juvenile Justice	000	General Fund (Direct)	\$91,383,994
14	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	\$959,528
14	08_403	Juvenile Justice	003	Interagency Transfers	\$17,933,660
14	08_403	Juvenile Justice	006	Federal Funds	\$891,796
14	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	\$172,000
14	08_403	Juvenile Justice	800	Field Services	\$22,251,611
14	08_403	Juvenile Justice	900	Contract Services	\$33,774,948
14	08_403	Juvenile Justice	10A	Administration	\$12,056,242
14	08_403	Juvenile Justice	10B	Swanson Center for Youth	\$20,090,902
14	08_403	Juvenile Justice	10C	Jetson Center for Youth	\$12,043,289
14	08_403	Juvenile Justice	10D	Bridge City Center for Youth	\$10,888,304
14	08_403	Juvenile Justice	A00	Auxiliary	\$235,682
					\$111,340,978
14	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$24,136,488
14	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$2,061,666
14	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$428,857
14	08_405	Avoyelles Corr Ctr	100	Administration	\$3,003,370
14	08_405	Avoyelles Corr Ctr	200	Incarceration	\$21,956,975
14	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,666,666
					\$26,627,011
14	08_406	La Corr Inst Women	000	General Fund (Direct)	\$18,508,300
14	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,710,446
14	08_406	La Corr Inst Women	003	Interagency Transfers	\$93,859
14	08_406	La Corr Inst Women	100	Administration	\$1,729,918
14	08_406	La Corr Inst Women	200	Incarceration	\$17,122,368
14	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,460,319
					\$20,312,605
14	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$17,793,642
14	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
14	08_407	Winn Corr Ctr	003	Interagency Transfers	\$72,430
14	08_407	Winn Corr Ctr	100	Administration	\$344,584
14	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$17,646,270
					\$17,990,854
14	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$17,773,239
14	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
14	08_408	Allen Corr Ctr	003	Interagency Transfers	\$72,430
14	08_408	Allen Corr Ctr	100	Administration	\$338,093
14	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$17,620,159

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
					\$17,958,252
14	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$34,770,836
14	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,287,711
14	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,715,447
14	08_409	Dixon Corr Inst	100	Administration	\$3,139,905
14	08_409	Dixon Corr Inst	200	Incarceration	\$34,140,559
14	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,493,530
					\$38,773,994
14	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$48,362,345
14	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,552,562
14	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$237,613
14	08_413	Hunt Corr Ctr	100	Administration	\$4,668,102
14	08_413	Hunt Corr Ctr	200	Incarceration	\$44,536,723
14	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,947,695
					\$51,152,520
14	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$24,520,306
14	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,163,516
14	08_414	Wade Corr Ctr	003	Interagency Transfers	\$217,290
14	08_414	Wade Corr Ctr	100	Administration	\$2,840,475
14	08_414	Wade Corr Ctr	200	Incarceration	\$22,495,322
14	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,565,315
					\$26,901,112
14	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$42,204,915
14	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$18,333,880
14	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
14	08_415	Adult Prob/Parole	800	Field Services	\$56,539,838
14	08_415	Adult Prob/Parole	10A	Administration and Support	\$4,052,957
					\$60,592,795
14	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$20,987,565
14	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,482,808
14	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$144,860
14	08_416	B.B. "Sixty" Corr	100	Administration	\$2,460,248
14	08_416	B.B. "Sixty" Corr	200	Incarceration	\$19,128,214
14	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,026,771
					\$22,615,233
14	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$19,281,008
14	08_418	Mgmt and Finance	003	Interagency Transfers	\$5,766,719
14	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619
14	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$4,541,524
14	08_418	Mgmt and Finance	200	Management & Finance	\$31,574,870
					\$31,574,870
14	08_419	State Police	002	Fees and Self-generated Revenues	\$62,741,793
14	08_419	State Police	003	Interagency Transfers	\$33,791,510
14	08_419	State Police	006	Federal Funds	\$10,894,158
14	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$6,552,506

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	08_419	State Police	G03	Video Draw Poker Device Fund	\$4,912,829
14	08_419	State Police	G04	Riverboat Gaming Enforcement	\$40,364,149
14	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,021,716
14	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$2,698,115
14	08_419	State Police	N10	Natural Resource Restoration Trust Fund	\$88,302,344
14	08_419	State Police	P04	Motorcycle Safety & Training	\$135,999
14	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$617,405
14	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$300,000
14	08_419	State Police	P11	Concealed Handgun Permit Fund	\$1,998,525
14	08_419	State Police	P12	Right to Know Fund	\$185,625
14	08_419	State Police	P13	Underground Damages Prevention Fund	\$1,051,184
14	08_419	State Police	P19	Hazardous Materials Emergency Response	\$550,000
14	08_419	State Police	P21	Explosives Trust Fund	\$137,116
14	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
14	08_419	State Police	P28	Criminal Identification & Information	\$7,906,949
14	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
14	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$178,279
14	08_419	State Police	P34	Unified Carrier Registration	\$3,254,268
14	08_419	State Police	TT1	Transportation Trust Fund	\$45,943,490
14	08_419	State Police	V01	Oil Spill Contingency Fund	\$24,400,106
14	08_419	State Police	100	Traffic Enforcement	\$226,400,176
14	08_419	State Police	200	Criminal Investigation	\$22,632,831
14	08_419	State Police	300	Operational Support	\$71,940,610
14	08_419	State Police	400	Gaming Enforcement	\$21,863,253
14	08_419	State Police	A00	Auxiliary Account	\$11,726,196
					<u>\$354,563,066</u>
14	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$39,863,181
14	08_420	Motor Vehicles	003	Interagency Transfers	\$325,000
14	08_420	Motor Vehicles	006	Federal Funds	\$1,090,750
14	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$6,515,388
14	08_420	Motor Vehicles	P34	Unified Carrier Registration	\$171,007
14	08_420	Motor Vehicles	100	Licensing	\$47,965,326
					<u>\$47,965,326</u>
14	08_421	Legal Affairs	002	Fees and Self-generated Revenues	\$3,848,723
14	08_421	Legal Affairs	100	Legal	\$3,848,723
					<u>\$3,848,723</u>
14	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$2,694,924
14	08_422	State Fire Marshal	003	Interagency Transfers	\$2,551,000
14	08_422	State Fire Marshal	006	Federal Funds	\$90,600
14	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$1,750,000
14	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$14,330,991
14	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$1,017,867
14	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	\$206,594
14	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$200,000
14	08_422	State Fire Marshal	100	Fire Prevention	\$22,841,976
					<u>\$22,841,976</u>
14	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$834,647
14	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$83,093
14	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$917,740

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
					\$917,740
14	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$1,330,175
14	08_424	Liq Petro Gas Com	100	Administrative	\$1,330,175
					\$1,330,175
14	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$262,405
14	08_425	La Hwy Safety Com	003	Interagency Transfers	\$2,253,350
14	08_425	La Hwy Safety Com	006	Federal Funds	\$34,586,088
14	08_425	La Hwy Safety Com	100	Administrative	\$37,101,843
					\$37,101,843
14	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$14,553,468
14	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$5,610,687
14	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$4,646,398
14	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$24,810,553
					\$24,810,553
14	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$9,950,579
14	09_301	Flor Par Hum Serv	006	Federal Funds	\$23,100
14	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,036,181
14	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$6,679,229
14	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$19,689,089
					\$19,689,089
14	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$17,395,980
14	09_302	Cap Area Hum Serv	006	Federal Funds	\$10,500
14	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,207,781
14	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$9,212,841
14	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$29,827,102
					\$29,827,102
14	09_303	Dev Disab Council	000	General Fund (Direct)	\$328,961
14	09_303	Dev Disab Council	006	Federal Funds	\$1,563,881
14	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$1,892,842
					\$1,892,842
14	09_304	Metro Hum Serv	000	General Fund (Direct)	\$21,194,397
14	09_304	Metro Hum Serv	006	Federal Funds	\$1,355,052
14	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$1,044,243
14	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$6,246,611
14	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$29,840,303
					\$29,840,303
14	09_305	Med Vendor Admin	000	General Fund (Direct)	\$85,622,497
14	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$940,204
14	09_305	Med Vendor Admin	003	Interagency Transfers	\$14,090,834
14	09_305	Med Vendor Admin	006	Federal Funds	\$228,242,058
14	09_305	Med Vendor Admin	H20	Health Trust Fund	\$2,056
14	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$32,848

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$328,930,497
					\$328,930,497
14	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$1,880,583,302
14	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$132,673,658
14	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$98,215,460
14	09_306	Med Vendor Pymnts	006	Federal Funds	\$4,990,466,205
14	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund	\$157,857,988
14	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$183,505,794
14	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$6,905,105
14	09_306	Med Vendor Pymnts	H33	Community Hospital Stabilization Fund	\$16,388,386
14	09_306	Med Vendor Pymnts	STB	2013 Amnesty Collections Fund	\$200,000,000
14	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$11,971,046
14	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$25,763,940
14	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$4,175,873,037
14	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$270,304,274
14	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$2,393,128,806
14	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$865,024,767
					\$7,704,330,884
14	09_307	Office of Sec	000	General Fund (Direct)	\$51,078,434
14	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$2,238,550
14	09_307	Office of Sec	003	Interagency Transfers	\$28,712,067
14	09_307	Office of Sec	006	Federal Funds	\$13,644,579
14	09_307	Office of Sec	E02	Telecommunications for the Deaf Fund	\$2,938,475
14	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	\$300,000
14	09_307	Office of Sec	H14	Medical Assistance Program Fraud Detection	\$4,000,000
14	09_307	Office of Sec	100	Management and Finance	\$102,623,555
14	09_307	Office of Sec	A00	Auxiliary Account	\$288,550
					\$102,912,105
14	09_309	SCLHSA	000	General Fund (Direct)	\$15,444,349
14	09_309	SCLHSA	006	Federal Funds	\$186,292
14	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	\$3,230,402
14	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$5,909,526
14	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	\$24,770,569
					\$24,770,569
14	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	\$11,543,165
14	09_310	NEDHSA	100	Northeast Delta Human Services Authority	\$11,543,165
					\$11,543,165
14	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$11,759,096
14	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,167,437
14	09_320	AgingandAdultServ.	003	Interagency Transfers	\$38,000,335
14	09_320	AgingandAdultServ.	006	Federal Funds	\$565,517
14	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	\$300,000
14	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Injury	\$2,945,812
14	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$35,579,318
14	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	\$19,128,879
14	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$30,000
					\$54,738,197

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$1,758,479
14	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	\$1,758,479
					\$1,758,479
14	09_325	Acadiana Area HSD	000	General Fund (Direct)	\$15,382,395
14	09_325	Acadiana Area HSD	006	Federal Funds	\$23,601
14	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	\$2,206,681
14	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	\$2,928,944
14	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	\$20,541,621
					\$20,541,621
14	09_326	Public Health	000	General Fund (Direct)	\$36,303,195
14	09_326	Public Health	002	Fees and Self-generated Revenues	\$26,515,000
14	09_326	Public Health	003	Interagency Transfers	\$18,017,194
14	09_326	Public Health	006	Federal Funds	\$237,866,451
14	09_326	Public Health	H18	Vital Records Conversion Fund	\$39,404
14	09_326	Public Health	P14	Emergency Medical Technician Fund	\$9,000
14	09_326	Public Health	Q08	Oyster Sanitation Fund	\$55,292
14	09_326	Public Health	Z13	Louisiana Fund	\$6,821,260
14	09_326	Public Health	200	Public Health Services	\$325,626,796
					\$325,626,796
14	09_330	Office of Behavior	000	General Fund (Direct)	\$133,964,091
14	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$26,476,688
14	09_330	Office of Behavior	003	Interagency Transfers	\$68,279,215
14	09_330	Office of Behavior	006	Federal Funds	\$38,505,890
14	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$3,276,254
14	09_330	Office of Behavior	H10	Compulsive & Problem Gaming Fund	\$2,500,000
14	09_330	Office of Behavior	100	Administration and Support	\$7,118,038
14	09_330	Office of Behavior	200	Behavioral Health Community	\$115,809,743
14	09_330	Office of Behavior	300	Hospital Based Treatment	\$150,054,357
14	09_330	Office of Behavior	A00	Auxiliary Account	\$20,000
					\$273,002,138
14	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$30,264,271
14	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$8,575,670
14	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$114,648,319
14	09_340	Citizens w/Dev Dis	006	Federal Funds	\$6,376,792
14	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$2,775,799
14	09_340	Citizens w/Dev Dis	200	Community-Based	\$37,965,179
14	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$118,556,807
14	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$567,267
					\$159,865,052
14	09_375	ICHSA	008	Interagency Transfers - Select Agencies	\$8,613,148
14	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	\$8,613,148
					\$8,613,148
14	09_376	CLHSD	008	Interagency Transfers - Select Agencies	\$9,271,679
14	09_376	CLHSD	100	Central Louisiana Human Services District	\$9,271,679
					\$9,271,679

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	\$11,511,824
14	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	\$11,511,824
					\$11,511,824
14	10_360	Off Child & Family	000	General Fund (Direct)	\$141,075,297
14	10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$17,795,316
14	10_360	Off Child & Family	003	Interagency Transfers	\$9,365,899
14	10_360	Off Child & Family	006	Federal Funds	\$598,538,224
14	10_360	Off Child & Family	S01	Children's Trust Fund	\$819,599
14	10_360	Off Child & Family	S02	Fraud Detection Fund	\$574,769
14	10_360	Off Child & Family	S11	SNAP Fraud and Abuse Detection and Prevent	\$50,000
14	10_360	Off Child & Family	S12	Child Care Licensing Trust Fund	\$5,000
14	10_360	Off Child & Family	S13	Juvenile Detention Licensing Trust Fund	\$5,000
14	10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
14	10_360	Off Child & Family	100	Administration and Executive Support	\$108,588,042
14	10_360	Off Child & Family	200	Prevention and Intervention Services	\$200,927,315
14	10_360	Off Child & Family	300	Community and Family Services	\$245,818,926
14	10_360	Off Child & Family	400	Field Services	\$212,987,574
					\$768,321,857
14	11_431	NATR - Secretary	000	General Fund (Direct)	\$1,780,546
14	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,875
14	11_431	NATR - Secretary	003	Interagency Transfers	\$16,841,600
14	11_431	NATR - Secretary	006	Federal Funds	\$27,233,004
14	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$632,822
14	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$9,667,248
14	11_431	NATR - Secretary	V25	Overcollections Fund	\$4,104,286
14	11_431	NATR - Secretary	100	Executive	\$10,797,774
14	11_431	NATR - Secretary	200	Management and Finance	\$21,588,562
14	11_431	NATR - Secretary	300	Technology Assessment	\$14,167,418
14	11_431	NATR - Secretary	400	Atchafalaya Basin	\$254,775
14	11_431	NATR - Secretary	A00	Auxiliary Account	\$13,736,852
					\$60,545,381
14	11_432	NATR - Conservatio	000	General Fund (Direct)	\$1,770,781
14	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$20,000
14	11_432	NATR - Conservatio	003	Interagency Transfers	\$4,004,288
14	11_432	NATR - Conservatio	006	Federal Funds	\$1,752,796
14	11_432	NATR - Conservatio	N07	Mineral and Energy Operation Fund	\$2,548,893
14	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$429,459
14	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$10,333,486
14	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$10,726,537
14	11_432	NATR - Conservatio	200	Public Safety	\$10,133,166
					\$20,859,703
14	11_434	NATR - Min Resourc	000	General Fund (Direct)	\$3,770,143
14	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
14	11_434	NATR - Min Resourc	003	Interagency Transfers	\$612,892
14	11_434	NATR - Min Resourc	006	Federal Funds	\$131,034
14	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$7,023,137
14	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$11,557,206
					\$11,557,206

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$20,000
14	11_435	NATR - Coastal Res	003	Interagency Transfers	\$3,703,426
14	11_435	NATR - Coastal Res	006	Federal Funds	\$3,000,000
14	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$1,156,075
14	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$175,763
14	11_435	NATR - Coastal Res	100	Coastal Management	\$8,055,264
					\$8,055,264
14	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$92,471,003
14	12_440	Office of Revenue	003	Interagency Transfers	\$821,300
14	12_440	Office of Revenue	006	Federal Funds	\$883,007
14	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$647,928
14	12_440	Office of Revenue	100	Tax Collection	\$86,398,215
14	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$6,527,370
14	12_440	Office of Revenue	400	Office of Charitable Gaming	\$1,897,653
					\$94,823,238
14	13_850	DEQ - Secretary	000	General Fund (Direct)	\$495,377
14	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	\$65,000
14	13_850	DEQ - Secretary	006	Federal Funds	\$4,913,837
14	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$290,000
14	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$5,197,578
14	13_850	DEQ - Secretary	Q03	Clean Water State Revolving Fund	\$1,045,941
14	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$260,000
14	13_850	DEQ - Secretary	100	Administrative	\$12,267,733
					\$12,267,733
14	13_851	DEQ-Environ Comp	003	Interagency Transfers	\$2,145,402
14	13_851	DEQ-Environ Comp	006	Federal Funds	\$10,094,810
14	13_851	DEQ-Environ Comp	Q01	Hazardous Waste Site Cleanup Fund	\$3,205,561
14	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$24,135,437
14	13_851	DEQ-Environ Comp	Q03	Clean Water State Revolving Fund	\$210,000
14	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$100,000
14	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
14	13_851	DEQ-Environ Comp	Q12	Brownfields Cleanup Revolving Loan Fund	\$500,000
14	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$31,229
14	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$40,442,439
					\$40,442,439
14	13_852	DEQ-Environ Servic	003	Interagency Transfers	\$69,312
14	13_852	DEQ-Environ Servic	006	Federal Funds	\$4,572,895
14	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$10,103,866
14	13_852	DEQ-Environ Servic	Q03	Clean Water State Revolving Fund	\$210,000
14	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000
14	13_852	DEQ-Environ Servic	V01	Oil Spill Contingency Fund	\$124,916
14	13_852	DEQ-Environ Servic	100	Environmental Services	\$15,160,989
					\$15,160,989
14	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$40,000
14	13_855	DEQ-Mgmt and Fin	003	Interagency Transfers	\$37,155
14	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$3,207,858
14	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$260,000

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$16,377,449
14	13_855	DEQ-Mgmt and Fin	Q03	Clean Water State Revolving Fund	\$280,000
14	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$24,407,120
14	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$10,832,183
14	13_855	DEQ-Mgmt and Fin	100	Support Services	\$55,441,765
					\$55,441,765
14	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$8,163,582
14	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	\$272,219
14	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$2,222,766
14	14_474	WorkforceSupp/Trai	006	Federal Funds	\$165,174,992
14	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	\$46,888,171
14	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	\$16,334,441
14	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	\$26,590,729
14	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$4,000,000
14	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	\$2,768,382
14	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$643,533
14	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$3,924,673
14	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$14,513,298
14	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$33,083,879
14	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$144,918,297
14	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$15,416,665
14	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$15,332,637
14	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$45,869,366
					\$273,058,815
14	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$1,069,500
14	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$359,315
14	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
14	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$6,200
14	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$10,561,093
14	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marekting Fund	\$23,209
14	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
14	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$12,133,807
					\$12,133,807
14	16_512	WFIS-Secretary	003	Interagency Transfers	\$191,703
14	16_512	WFIS-Secretary	006	Federal Funds	\$3,622,523
14	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$233,000
14	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846
14	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$32,038
14	16_512	WFIS-Secretary	W01	Conservation Fund	\$27,262,691
14	16_512	WFIS-Secretary	W05	Wildlife Habitat & Natural Heritage Trust	\$106,299
14	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
14	16_512	WFIS-Secretary	W29	Enforcement Emergency Situation Response A	\$145,000
14	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	\$99,800
14	16_512	WFIS-Secretary	100	Administrative	\$1,136,458
14	16_512	WFIS-Secretary	200	Enforcement	\$30,693,442
					\$31,829,900
14	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$932,900
14	16_513	WFIS-Wildlife	003	Interagency Transfers	\$5,812,449
14	16_513	WFIS-Wildlife	006	Federal Funds	\$17,526,411
14	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$8,086,577

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$863,187
14	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$352,431
14	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$1,237,000
14	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$302,000
14	16_513	WFIS-Wildlife	W01	Conservation Fund	\$15,751,077
14	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education Marketing F	\$490,250
14	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage Trust	\$852,222
14	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$2,000
14	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$804,225
14	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,847,807
14	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$66,900
14	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$71,125
14	16_513	WFIS-Wildlife	W20	Conservation-Waterfowl Account	\$85,000
14	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$251,723
14	16_513	WFIS-Wildlife	W24	Conservation-Quail Account	\$24,700
14	16_513	WFIS-Wildlife	W26	Conservation-White Tail Deer Account	\$32,300
14	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$2,059,265
14	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	\$866,708
14	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	\$120,000
14	16_513	WFIS-Wildlife	200	Wildlife	\$58,438,257
					\$58,438,257
14	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$8,992,786
14	16_514	WFIS-Fisheries	003	Interagency Transfers	\$8,245,791
14	16_514	WFIS-Fisheries	006	Federal Funds	\$50,044,403
14	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$233,000
14	16_514	WFIS-Fisheries	W01	Conservation Fund	\$16,461,589
14	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$8,453,927
14	16_514	WFIS-Fisheries	W09	Louisiana Alligator Resource Fund	\$47,500
14	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$306,750
14	16_514	WFIS-Fisheries	W22	Shrimp Marketing & Promotion Account	\$95,000
14	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$500,000
14	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$2,447,327
14	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$48,085
14	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$207,743
14	16_514	WFIS-Fisheries	100	Fisheries	\$95,586,566
14	16_514	WFIS-Fisheries	400	Marketing	\$497,335
					\$96,083,901
14	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$621,263
14	17_560	State Civil Servic	003	Interagency Transfers	\$10,396,147
14	17_560	State Civil Servic	100	Administrative	\$5,107,245
14	17_560	State Civil Servic	200	Human Resources Management	\$5,910,165
					\$11,017,410
14	17_561	CS-Muni Fire/Polic	I06	Municipal Fire & Police Civil Serv Oper Fu	\$1,883,799
14	17_561	CS-Muni Fire/Polic	100	Administrative	\$1,883,799
					\$1,883,799
14	17_562	Ethics Admin	000	General Fund (Direct)	\$3,779,303
14	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$118,057
14	17_562	Ethics Admin	100	Administrative	\$3,897,360
					\$3,897,360

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	17_563	State Police Comm	000	General Fund (Direct)	\$481,574
14	17_563	State Police Comm	100	Administrative	\$481,574
					\$481,574
14	17_564	Divi Admin Law	000	General Fund (Direct)	\$319,048
14	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	\$26,436
14	17_564	Divi Admin Law	003	Interagency Transfers	\$7,531,195
14	17_564	Divi Admin Law	100	Administration	\$7,876,679
					\$7,876,679
14	19_600	LSU System	000	General Fund (Direct)	\$185,907,517
14	19_600	LSU System	002	Fees and Self-generated Revenues	\$543,484,173
14	19_600	LSU System	003	Interagency Transfers	\$103,933,372
14	19_600	LSU System	006	Federal Funds	\$30,659,492
14	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$25,259,588
14	19_600	LSU System	G10	Support Education In LA First Fund	\$19,318,362
14	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
14	19_600	LSU System	I02	Fireman Training Fund	\$3,700,000
14	19_600	LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
14	19_600	LSU System	V25	Overcollections Fund	\$143,575,155
14	19_600	LSU System	100	LSU Board of Supervisors	\$12,495,054
14	19_600	LSU System	200	LSU and A&M College	\$448,680,923
14	19_600	LSU System	300	LSU Alexandria	\$15,970,474
14	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	\$169,004,492
14	19_600	LSU System	600	LSU - Eunice	\$12,455,573
14	19_600	LSU System	700	LSU - Shreveport	\$28,439,647
14	19_600	LSU System	800	LSU Agricultural Center	\$89,404,109
14	19_600	LSU System	900	Paul M. Hebert Law Center	\$23,548,499
14	19_600	LSU System	10A	Pennington Biomedical Research Center	\$14,275,607
14	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	\$212,694,317
14	19_600	LSU System	10C	E A Conway Medical Center	\$18,293,582
14	19_600	LSU System	10D	Huey P Long Medical Center	\$11,535,382
					\$1,056,797,659
14	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$7,612,504
14	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$11,723,879
14	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$55,403,076
14	19_610	Hlth Care Serv Div	006	Federal Funds	\$18,219,006
14	19_610	Hlth Care Serv Div	V25	Overcollections Fund	\$20,000,000
14	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	\$22,332,529
14	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$63,585,052
14	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	\$27,040,884
					\$112,958,465
14	19_615	Southern U System	000	General Fund (Direct)	\$31,792,040
14	19_615	Southern U System	002	Fees and Self-generated Revenues	\$71,812,383
14	19_615	Southern U System	003	Interagency Transfers	\$1,966,690
14	19_615	Southern U System	006	Federal Funds	\$3,654,209
14	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
14	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
14	19_615	Southern U System	G10	Support Education In LA First Fund	\$2,788,348
14	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
14	19_615	Southern U System	V25	Overcollections Fund	\$27,466,779

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	19_615	Southern U System	100	Southern Board of Supervisors	\$14,421,547
14	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$71,258,158
14	19_615	Southern U System	300	Southern University Law Center	\$12,701,831
14	19_615	Southern U System	400	Southern University - New Orleans	\$19,704,483
14	19_615	Southern U System	500	Southern University - Shreveport	\$14,325,138
14	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$8,869,292
					\$141,280,449
14	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$130,200,280
14	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$500,410,736
14	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$74,923
14	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$419,794
14	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$15,638,062
14	19_620	U of Louisiana Sys	V25	Overcollections Fund	\$104,952,012
14	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$13,248,112
14	19_620	U of Louisiana Sys	200	Nicholls State University	\$51,872,987
14	19_620	U of Louisiana Sys	300	Grambling State University	\$49,167,283
14	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$94,468,837
14	19_620	U of Louisiana Sys	500	McNeese State University	\$60,575,916
14	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$71,678,050
14	19_620	U of Louisiana Sys	700	Northwestern State University	\$68,751,604
14	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$107,424,457
14	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$129,228,376
14	19_620	U of Louisiana Sys	10A	University of New Orleans	\$105,280,185
					\$751,695,807
14	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$64,961,839
14	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$156,978,304
14	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$139,931
14	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	\$351,712
14	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
14	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$5,069,083
14	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish Higher Education Improve.	\$241,884
14	19_649	Comm/Tech Coll Sys	V25	Overcollections Fund	\$56,709,705
14	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$27,156,540
14	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$28,379,369
14	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$81,533,700
14	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$7,437,000
14	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$29,807,256
14	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$26,868,166
14	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$7,950,251
14	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$17,827,834
14	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$26,142,608
14	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$12,695,131
14	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$8,020,860
14	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	\$1,295,904
14	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	\$9,750,969
14	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	\$9,586,870
					\$294,452,458
14	19_653	Deaf and Visually	000	General Fund (Direct)	\$22,234,347
14	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$122,245
14	19_653	Deaf and Visually	003	Interagency Transfers	\$2,348,458
14	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$153,733
14	19_653	Deaf and Visually	100	Administrative and Shared Services	\$11,165,093

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$8,505,500
14	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$5,173,190
14	19_653	Deaf and Visually	A00	Auxiliary Account	\$15,000
					\$24,858,783
14	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000
14	19_655	Special Ed Ctr	003	Interagency Transfers	\$15,228,348
14	19_655	Special Ed Ctr	006	Federal Funds	\$20,000
14	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$76,170
14	19_655	Special Ed Ctr	200	LSEC Education	\$15,339,518
					\$15,339,518
14	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$6,087,089
14	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$375,459
14	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$4,593,640
14	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
14	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$80,178
14	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$2,999,347
14	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$8,222,105
					\$11,221,452
14	19_661	Stud Fin Assist	000	General Fund (Direct)	\$102,217,150
14	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$120,864
14	19_661	Stud Fin Assist	003	Interagency Transfers	\$344,956
14	19_661	Stud Fin Assist	006	Federal Funds	\$67,637,166
14	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
14	19_661	Stud Fin Assist	Z19	TOPS Fund	\$141,655,384
14	19_661	Stud Fin Assist	100	Administration / Support Services	\$11,189,305
14	19_661	Stud Fin Assist	200	Loan Operations	\$53,048,682
14	19_661	Stud Fin Assist	300	Scholarships / Grants	\$30,264,724
14	19_661	Stud Fin Assist	400	TOPS Tuition	\$217,532,809
					\$312,035,520
14	19_662	Educational TV Aut	000	General Fund (Direct)	\$5,774,223
14	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,066,375
14	19_662	Educational TV Aut	003	Interagency Transfers	\$815,917
14	19_662	Educational TV Aut	200	Broadcasting	\$8,656,515
					\$8,656,515
14	19_666	BESE	000	General Fund (Direct)	\$1,059,174
14	19_666	BESE	002	Fees and Self-generated Revenues	\$21,556
14	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$218,780
14	19_666	BESE	V25	Overcollections Fund	\$69,405
14	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$23,343,000
14	19_666	BESE	100	Administration	\$1,368,915
14	19_666	BESE	200	Louisiana Quality Education Support Fund	\$23,343,000
					\$24,711,915
14	19_671	Board of Regents	000	General Fund (Direct)	\$8,229,791
14	19_671	Board of Regents	006	Federal Funds	\$13,363,873
14	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$1,426,044
14	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$4,040,108
14	19_671	Board of Regents	E04	Proprietary School Fund	\$200,000

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	19_671	Board of Regents	E41	Med and Allied Health Prof Ed Scho and Loa	\$200,000
14	19_671	Board of Regents	V25	Overcollections Fund	\$5,917,489
14	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$27,230,000
14	19_671	Board of Regents	100	Board of Regents	\$60,607,305
					\$60,607,305
14	19_673	NOCCA	000	General Fund (Direct)	\$5,339,716
14	19_673	NOCCA	003	Interagency Transfers	\$953,255
14	19_673	NOCCA	Z18	Education Excellence Fund	\$85,542
14	19_673	NOCCA	200	New Orleans Center for Creative Arts Progr	\$6,378,513
					\$6,378,513
14	19_674	LUMCON	000	General Fund (Direct)	\$1,360,036
14	19_674	LUMCON	002	Fees and Self-generated Revenues	\$5,100,000
14	19_674	LUMCON	003	Interagency Transfers	\$375,000
14	19_674	LUMCON	006	Federal Funds	\$4,034,667
14	19_674	LUMCON	G10	Support Education In LA First Fund	\$38,145
14	19_674	LUMCON	V25	Overcollections Fund	\$977,910
14	19_674	LUMCON	100	LA Universities Marine Consortium	\$9,755,758
14	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
					\$11,885,758
14	19_678	DOE State Activiti	000	General Fund (Direct)	\$48,498,570
14	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$8,578,407
14	19_678	DOE State Activiti	003	Interagency Transfers	\$22,068,058
14	19_678	DOE State Activiti	006	Federal Funds	\$52,963,617
14	19_678	DOE State Activiti	100	Administrative Support	\$24,965,761
14	19_678	DOE State Activiti	200	District Support	\$104,938,007
14	19_678	DOE State Activiti	A00	Auxiliary Account	\$2,204,884
					\$132,108,652
14	19_681	Subgrantee Assista	000	General Fund (Direct)	\$99,777,615
14	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	\$9,878,143
14	19_681	Subgrantee Assista	003	Interagency Transfers	\$52,358,760
14	19_681	Subgrantee Assista	006	Federal Funds	\$1,062,669,284
14	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$13,990,861
14	19_681	Subgrantee Assista	100	School & District Supports	\$939,733,527
14	19_681	Subgrantee Assista	200	School & District Innovations	\$133,705,813
14	19_681	Subgrantee Assista	300	Student-Centered Goals	\$165,235,323
					\$1,238,674,663
14	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$623,417
14	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$13,265,041
14	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$312,716,066
14	19_682	Recovery Sch.Distr	006	Federal Funds	\$4,163,877
14	19_682	Recovery Sch.Distr	100	Recovery School District	\$146,647,344
14	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	\$184,121,057
					\$330,768,401
14	19_695	Min Foundation Pro	000	General Fund (Direct)	\$3,247,288,358
14	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$155,606,064
14	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	\$107,248,000

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,510,142,422
					\$3,510,142,422
14	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$25,421,599
14	19_697	Non-Pub Educat Ass	100	Required Services	\$14,292,704
14	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,917,607
14	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$179,483
14	19_697	Non-Pub Educat Ass	500	Textbooks	\$3,031,805
					\$25,421,599
14	19_699	Special Schools	000	General Fund (Direct)	\$9,627,424
14	19_699	Special Schools	002	Fees and Self-generated Revenues	\$1,064,587
14	19_699	Special Schools	003	Interagency Transfers	\$3,882,059
14	19_699	Special Schools	100	Special School Districts Administration	\$1,786,201
14	19_699	Special Schools	200	Special School District - Instruction	\$12,787,869
					\$14,574,070
14	20_451	Housing StOffender	000	General Fund (Direct)	\$170,851,709
14	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$149,699,030
14	20_451	Housing StOffender	10H	Transitional Work Program	\$18,821,129
14	20_451	Housing StOffender	10J	Local Reentry Services	\$2,331,550
					\$170,851,709
14	20_452	Housing Juveniles	000	General Fund (Direct)	\$3,808,891
14	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$3,808,891
					\$3,808,891
14	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$250,000
14	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	\$320,000
14	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$500,000
14	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$130,000
14	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$65,000
14	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$30,000
14	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,400,000
14	20_901	Sales Tax Deds	T09	Shreveport Riverfront Convention Center In	\$1,400,000
14	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,200,000
14	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$3,000
14	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$25,000
14	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$15,000
14	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$150,000
14	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$30,000
14	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,125,000
14	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$11,680
14	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
14	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$25,000
14	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$25,000
14	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$415,000
14	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	\$103,500
14	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$5,500
14	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$3,000,000
14	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$145,000
14	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,000,000
14	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$125,000

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$25,000
14	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	\$300,000
14	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$350,000
14	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$50,000
14	20_901	Sales Tax Deds	T36	N.O. Metro Convention and Visitor Bureau F	\$7,300,000
14	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$1,275,000
14	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$150,000
14	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$10,000
14	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$155,000
14	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$8,000
14	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$65,000
14	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$250,000
14	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$80,000
14	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$50,000
14	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$130,000
14	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$300,000
14	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$140,000
14	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$670,000
14	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,425,000
14	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$500,000
14	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$450,000
14	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$20,000
14	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$120,000
14	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$480,000
14	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$450,000
14	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$35,000
14	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$650,000
14	20_901	Sales Tax Deds	TA2	Vernon Parish Leg. Community Improvement F	\$625,000
14	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
14	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$250,000
14	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$125,000
14	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$225,000
14	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	\$3,050,000
14	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,125,000
14	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$70,000
14	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$12,500
14	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$148,161
14	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$200,000
14	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$200,000
14	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$115,000
14	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	\$100,000
14	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$105,000
14	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	\$125,000
14	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	\$35,000
14	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$450,000
14	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$25,000
14	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,000
14	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000
14	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	\$360,000
14	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$80,000
14	20_901	Sales Tax Deds	TC7	Ernest N. Morial Convention Center Phase I	\$2,000,000
14	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$90,000
14	20_901	Sales Tax Deds	TD0	Vernon Parish Legislative Improvement Fund	\$756,000
14	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$39,586,341
					\$39,586,341
14	20_903	Parish Trans	TT1	Transportation Trust Fund	\$43,400,000

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	20_903	Parish Trans	100	Parish Road	\$38,445,000
14	20_903	Parish Trans	200	Mass Transit	\$4,955,000
					\$43,400,000
14	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$39,956
14	20_905	Interim Emerg Bd	100	Administrative	\$39,956
					\$39,956
14	20_906	DAs & Assist Das	000	General Fund (Direct)	\$27,739,308
14	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
14	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
14	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$33,189,308
					\$33,189,308
14	20_923	Corr Debt Service	000	General Fund (Direct)	\$4,410,228
14	20_923	Corr Debt Service	002	Fees and Self-generated Revenues	\$618,434
14	20_923	Corr Debt Service	100	Corrections Debt Service	\$5,028,662
					\$5,028,662
14	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$42,247,500
14	20_924	Video Draw Poker -	100	State Aid	\$42,247,500
					\$42,247,500
14	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$26,798,364
14	20_930	High Ed-Debt Servi	TA0	Calcasieu Parish Higher Education Improve.	\$725,449
14	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$27,523,813
					\$27,523,813
14	20_931	LED Debt Service	000	General Fund (Direct)	\$19,903,275
14	20_931	LED Debt Service	002	Fees and Self-generated Revenues	\$1,500,000
14	20_931	LED Debt Service	ED5	Mega-project Development Fund	\$15,000,000
14	20_931	LED Debt Service	EDR	Rapid Response Fund	\$16,210,260
14	20_931	LED Debt Service	100	LED Debt Service/State Commitments	\$52,613,535
					\$52,613,535
14	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$18,423,840
14	20_932	2% Fire Ins Fund	100	State Aid	\$18,423,840
					\$18,423,840
14	20_933	Gov's Conferences	000	General Fund (Direct)	\$474,357
14	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$474,357
					\$474,357
14	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	\$6,000,000
14	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$6,000,000
					\$6,000,000
14	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
					\$150,000
14	20_941	Agri & Forest Pass	000	General Fund (Direct)	\$1,572,577
14	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	\$400,000
14	20_941	Agri & Forest Pass	003	Interagency Transfers	\$202,090
14	20_941	Agri & Forest Pass	006	Federal Funds	\$4,181,260
14	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	\$1,936,976
14	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$8,292,903
					\$8,292,903
14	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	\$740,000
14	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$816,750
14	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	\$561,474
14	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$2,087,270
14	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation	\$1,000,000
14	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,000
14	20_945	State Aid to Local	G16	New Orleans Urban Tourism and Hospitality	\$100,000
14	20_945	State Aid to Local	G17	Beautification Project for New Orleans Nei	\$100,000
14	20_945	State Aid to Local	G18	Friends of NORD Fund	\$100,000
14	20_945	State Aid to Local	RVA	Sports Facility Assistance	\$100,000
14	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,000
14	20_945	State Aid to Local	V25	Overcollections Fund	\$3,600,000
14	20_945	State Aid to Local	100	Miscellaneous Aid	\$11,305,494
					\$11,305,494
14	20_950	Special Acts	V25	Overcollections Fund	\$6,492,602
14	20_950	Special Acts	100	Judgments	\$6,492,602
					\$6,492,602
14	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$129,039,535
14	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$38,474,083
14	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$33,822,000
14	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$1,027,452
14	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$55,716,000
					\$129,039,535
14	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$46,768,875
14	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$93,474
14	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$45,093,684
14	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$91,956,033
					\$91,956,033
14	21_790	Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	\$5,089,782
14	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	\$2,639,545
14	21_790	Thibodaux Trng Aca	E00	Administrative	\$7,729,327
					\$7,729,327
14	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,287,814,236
14	21_800	Group Benefits	005	Internal Service Fund - IAT	\$400,490
14	21_800	Group Benefits	E00	State Group Benefits	\$1,288,214,726

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
					\$1,288,214,726
14	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$16,194,312
14	21_804	Risk Management	005	Internal Service Fund - IAT	\$197,870,002
14	21_804	Risk Management	V19	Future Medical Care Fund	\$2,000,000
14	21_804	Risk Management	E00	Administrative	\$11,557,931
14	21_804	Risk Management	E10	Claims Losses and Related Payments	\$171,955,807
14	21_804	Risk Management	E40	Contract Litigation	\$15,000,000
14	21_804	Risk Management	E50	Division of Risk Litigation	\$17,550,576
					\$216,064,314
14	21_805	Admin Services	004	Internal Service Fund - F&SGR	\$19,010
14	21_805	Admin Services	005	Internal Service Fund - IAT	\$7,766,265
14	21_805	Admin Services	E00	Administrative Services	\$7,785,275
					\$7,785,275
14	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$4,343,808
14	21_806	La Property Assist	005	Internal Service Fund - IAT	\$903,780
14	21_806	La Property Assist	E00	Louisiana Property Assistance Program	\$5,247,588
					\$5,247,588
14	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,505,286
14	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$1,355,041
14	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$4,860,327
					\$4,860,327
14	21_808	OTM	004	Internal Service Fund - F&SGR	\$1,227,169
14	21_808	OTM	005	Internal Service Fund - IAT	\$46,326,565
14	21_808	OTM	E00	Telecommunications Management	\$47,553,734
					\$47,553,734
14	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$10,416,244
14	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$23,231,992
14	21_811	Prison Enterprises	E00	Prison Enterprises	\$33,648,236
					\$33,648,236
14	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$59,768
14	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$2,094,114
14	21_829	Aircraft Services	E00	Flight Maintenance	\$2,153,882
					\$2,153,882
14	21_860	Clean Water	Q03	Clean Water State Revolving Fund	\$85,000,000
14	21_860	Clean Water	E00	Clean Water State Revolving Fund	\$85,000,000
					\$85,000,000
14	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$34,000,000
14	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
					\$34,000,000

AP Document

FY	SCHED	AGENCY	APPROP	MOF/APPROP NAME	AMOUNT
14	23_949	La Judiciary	000	General Fund (Direct)	\$147,338,908
14	23_949	La Judiciary	003	Interagency Transfers	\$10,436,500
14	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$3,797,469
14	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,000,000
14	23_949	La Judiciary	100	Louisiana Judiciary	\$167,572,877
					\$167,572,877
14	24_951	House of Reps	000	General Fund (Direct)	\$27,607,568
14	24_951	House of Reps	100	House of Representatives	\$27,607,568
					\$27,607,568
14	24_952	Senate	000	General Fund (Direct)	\$20,728,093
14	24_952	Senate	100	Senate	\$20,728,093
					\$20,728,093
14	24_954	Legislative Audito	000	General Fund (Direct)	\$9,314,823
14	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$23,379,566
14	24_954	Legislative Audito	100	Legislative Auditor	\$32,344,389
14	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
					\$32,694,389
14	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,430,297
14	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,430,297
					\$2,430,297
14	24_960	Legis Budget Contr	000	General Fund (Direct)	\$8,149,643
14	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$10,000,000
14	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$18,149,643
					\$18,149,643
14	24_962	La St Law Institut	000	General Fund (Direct)	\$1,033,509
14	24_962	La St Law Institut	100	Louisiana State Law Institute	\$1,033,509
					\$1,033,509